

## 2022 ANNUAL REPORT



ONE CLUB



GLEN COVE  
BOYS & GIRLS CLUB  
AT LINCOLN HOUSE

*Many  
Stories*

# MISSION

TO PROVIDE A SAFE AND CARING  
ENVIRONMENT THAT WILL INSPIRE AND  
ENABLE ALL YOUNG PEOPLE TO  
REALIZE THEIR FULL POTENTIAL AS  
PRODUCTIVE AND RESPONSIBLE CITIZENS.



“MY MOM WORKS A LOT AND MY BROTHER AND I COME HERE AFTER SCHOOL EVERY DAY. WE GET HOMEWORK HELP AND SHE KNOWS WE ARE SAFE.”

-JOSEPH M.C  
CLUB MEMBER

## YEAR IN REVIEW



Over the past two years, we guided our youth from uncertainty to achievement. We are profoundly grateful to have been able to help our members through the complexities and challenges with thanks to the support and generosity of our community.

With an increase in membership by 30% and doubling our average daily attendance in both school year and summer, we are building on existing programs and offering evening programs. We continue to focus on wellness initiatives to help our kids better understand the impact proper nutrition and exercise have on our overall health, especially when it comes to combating illnesses.

Through our fundraising efforts, specifically *Sunset at the Point* at Garvies Point, we are especially grateful to all who celebrated the accomplishments of our members after a long two-year hiatus.

Thank you for joining us along our journey in ensuring our community's youth continues to have access to all the opportunities our Club provides.

A handwritten signature in white ink that reads "Franca Trunzo Chunga". The script is fluid and cursive.

Franca Trunzo Chunga  
Executive Director





# 2022 BY THE NUMBERS

**56%  
BOYS**

**44%  
GIRLS**

**25,000+  
MEALS &  
SNACKS  
SERVED**

**\$17,000 IN  
SCHOLARSHIPS  
AWARDED**

**362  
MEMBERS**

## DEMOGRAPHICS

**75%** HISPANIC  
**10%** BLACK/AFRICAN AMERICAN  
**7%** WHITE  
**6%** OTHER  
**1%** TWO OR MORE RACES  
**1%** ASIAN

## DAILY AVERAGE ATTENDANCE

SCHOOL YEAR **80**  
SUMMER **98**

## MEMBERSHIP FEES

**\$65** GRADES 1 - 8  
**\$40** GRADES 9 - 12

**87% ON FREE OR  
REDUCED LUNCH**

**38% SINGLE-PARENT  
HOUSEHOLD**



# CORE PROGRAM AREAS



EDUCATION &  
CAREER  
DEVELOPMENT

THE ARTS

HEALTH & LIFE  
SKILLS

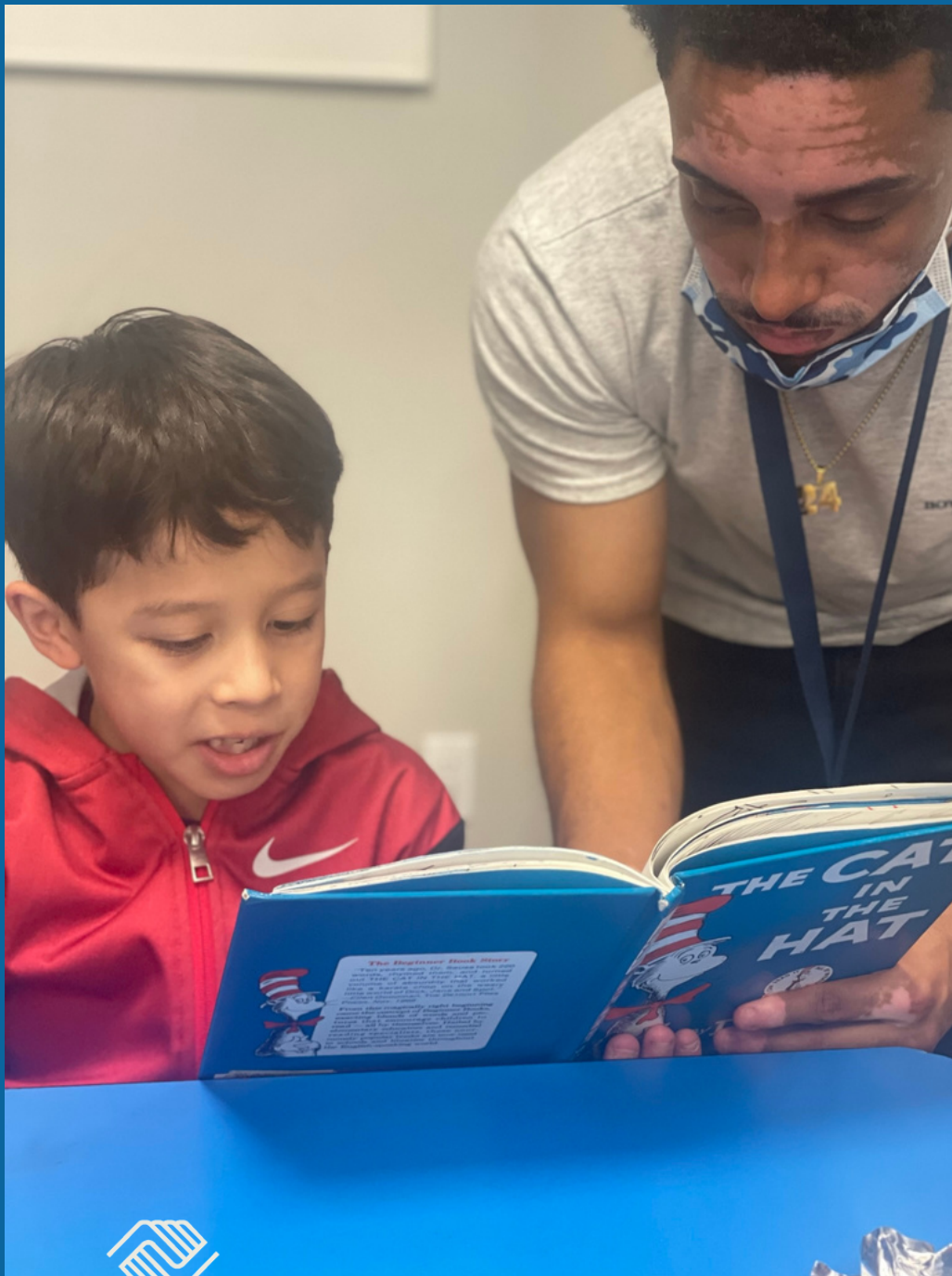
CHARACTER &  
LEADERSHIP  
DEVELOPMENT

SPORTS, FITNESS  
& RECREATION

# ACADEMIC SUPPORT MENTORS & ROLE MODELS







GLEN COVE  
BOYS & GIRLS CLUB  
AT LINCOLN HOUSE



# FRIENDS & POSITIVE SOCIAL INTERACTION













# HEALTHY INSPIRATIONS





# SPORTS, FITNESS & FUN

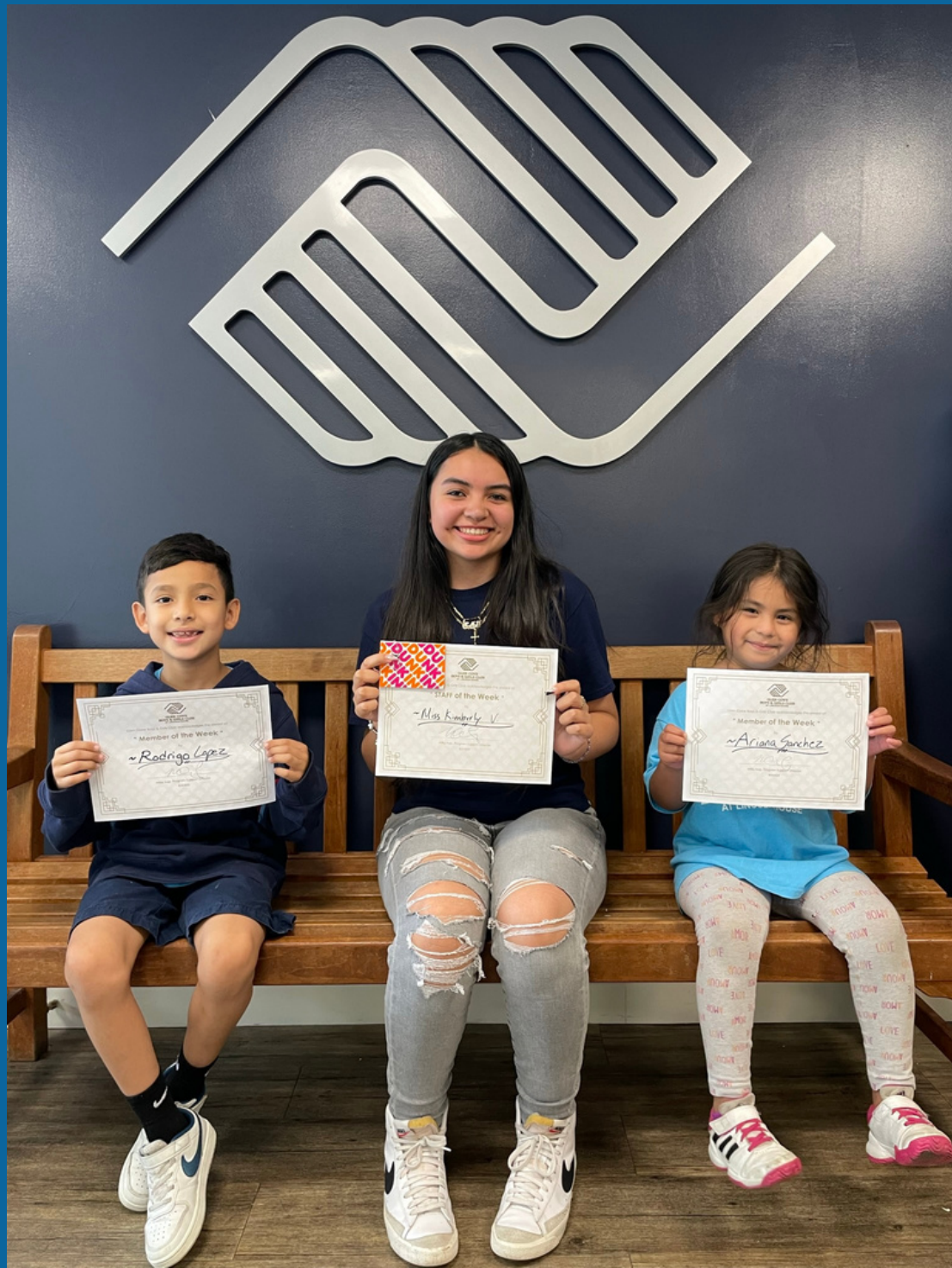




# RECOGNITION & REWARDING ACCOMPLISHMENTS & ACHIEVEMENTS









Statement of Activities for year ended December 31, 2022

	Without Donor Restrictions	With Donor Restrictions	Total
<b>Revenue and Support:</b>			
Contributions	\$ 379,805	\$ 9,957	\$ 389,762
Grants and contracts	-	\$ 342,434	\$ 342,434
Capital Assets	-	-	-
Special event revenue, net of direct expenses	\$ 140,063	-	\$ 140,063
Club fees	\$ 98,619	-	\$ 98,619
Rental income, net of related expenses of \$91,140 and \$92,069 in 2022 and 2021 respectively	\$ 143,527	-	\$ 143,527
Other	\$ 614	-	\$ 614
<b>Total revenues and support</b>	<b>\$ 762,628</b>	<b>\$ 352,391</b>	<b>\$ 1,115,019</b>
<b>Expenses:</b>			
Program services	\$ 828,451	-	\$ 828,451
Supporting Services:			
Management and general	\$ 162,147	-	\$ 162,147
Operation and maintenance of plant	\$ 88,186	-	\$ 88,186
<b>Total expenses</b>	<b>\$ 1,078,784</b>		<b>\$ 1,078,784</b>
Increase (decrease) in net assets from operations	\$ (316,156)	\$ 352,391	\$ 36,235
<b>Other income (expenses):</b>			
Interest and dividends	\$ 76,089	\$ 9	\$ 76,098
Realized gain (loss) on sale of investments	-	-	-
Unrealized (decrease) increase in market value of investments	\$ (628,630)	-	\$ (628,630)
PPP Loan Forgiveness	-	-	-
Net assets released from restriction	\$ 355,391	\$ (355,391)	-
Realized gain on disposable of assets	\$ 1,400.00		\$ 1,400.00
Depreciation	\$ (83,973)	-	\$ (83,973)
<b>Total other income (expenses)</b>	<b>\$ (279,723)</b>	<b>\$ (355,382)</b>	<b>\$ (635,105)</b>
<b>Increase (decrease) in net assets</b>	<b>\$ (595,879)</b>	<b>\$ (2,991)</b>	<b>\$ (598,870)</b>
<b>Net assets:</b>			
Beginning of year	\$ 6,481,362	\$ 122,219	\$ 6,603,581
End of year	\$ 5,885,483	\$ 119,228	\$ 6,004,711

FINANCIALS  
STATEMENT OF  
ACTIVITIES  
FOR YEAR ENDED  
DECEMBER 31, 2022



AUDITED BY  
TODRES & COMPANY., LLC

## **\$10,000+**

Ainslie Foundation  
Anonymous Supporters  
Mr. and Mrs. Charles A. Brisbane  
The Craigmyle Foundation  
Mr. and Mrs. George J. Eberle  
Glen Cove Community Development Agency  
Mr. and Mrs. John D. Halpern  
Landry Family Foundation  
Nassau Country Club  
Nassau County, Youth Services  
NYS Alliance of Boys & Girls Clubs, Inc.  
New York State Office of Children and Family Services  
Mr. and Mrs. Hugh R. O'Kane  
Office of Justice Programs (OJP)  
Mr. David P. Pearson  
Mr. and Mrs. Robert Pitts  
Herbert L. Smith III  
    Mr. and Mrs. Herbert L. Smith IV  
    Mr. and Mrs. Nelson S. Walsh  
State of New York

## **\$2,500 - \$4,999**

Mr. and Mrs. Rodney B. Berens  
Mr. and Ms. Christopher L. Boyatt  
Mr. and Mrs. Peter B. Ganzenmuller  
Mr. and Mrs. Joseph Graziose  
Mr. and Mrs. Jeffrey E. Kelter  
The Moore Charitable Foundation, Inc.  
Mr. and Mrs. John J. O'Kane  
Old Westbury Golf & Country Club  
Mr. Robert M. Pascucci and Ms. Lisa Puntillo  
Mr. and Mrs. Robert S. Pitts Jr.  
Dr. Marilyn Moffat Salant  
Mr. and Mrs. Henry M. Woodhouse Jr.

*Every effort has been made to ensure this list is accurate, up to date and complete. Please accept our apologies and notify us immediately if we have omitted, misspelled, or incorrectly listed your name.*

## **\$5,000 - \$9,999**

Mr. Bruce Addison and  
    Mr. Michael Foster  
Mr. and Mrs. Terrill Barnard  
Mr. and Mrs. James Beard  
Mr. and Mrs. Douglas Callahan  
Ms. Caroline Coleman  
Ms. Mariann Florio  
Hugh O'Kane Electric Company  
Mr. and Mrs. Peter C. Keogh  
Mr. and Mrs. Stephen J. Ketchum  
Ms. Nicole LaFontaine  
Mr. and Mrs. David Miller  
Mr. and Mrs. Hugh O'Kane  
Ms. Evelyn Rechler  
Roger Rechler Foundation  
Mrs. Nancy B. Taylor  
Mr. and Mrs. George M. Wheatley III  
Mr. Bernard Yatauro

## **\$1,000 - \$2,499**

Mr. and Mrs. Jay Aston  
The Boisi Family Foundation  
Mr. and Mrs. William J. Candee  
Mr. and Mrs. Stuyvesant Comfort  
Mr. and Mrs. Frank G. D'Ambra  
Guy and Kitty De Chazal Family Fund  
Mr. and Mrs. Thomas De Neufville  
Mr. and Mrs. Brian Denes  
Mr. and Mrs. Carl Doerge  
Mr. and Mrs. Brian Dooley  
Mr. Thomas C. Einhorn  
Mr. and Mrs. Andrew Fentress  
Mr. and Mrs. John A. Forlines III  
Mr. and Mrs. Jordan Fowler  
Mr. and Mrs. Peter Ganzenmuller  
Mrs. Linda W. Gardiner  
Ms. Sallie Giordano  
Mr. and Mrs. Paul Giroux  
Glen Head Charity Fund, Inc.  
Mr. and Mrs. Thomas Grant  
Mr. and Mrs. John D. Halpern

## **UNRESTRICTED CONTRIBUTIONS**

## **ANNUAL APPEAL MISSION SCHOLARSHIPS GRANTS**

Mr. and Mrs. Barclay Jones  
Mr. and Mrs. Dave Kasouf  
Mr. and Mrs. Clark Keough  
Mr. and Mrs. Robert A. Kellan  
Mr. and Mrs. Alexander Koundourakis  
Mr. and Mrs. Michael Lamb  
Mr. and Mrs. Robert McLane  
Mr. and Mrs. Patrick Moran  
Mr. and Mrs. Denis O'Kane  
Mr. Peter J. Pell Sr.  
Mr. and Mrs. Robert A. Pilkington  
Robertson Foundation  
Mr. and Mrs. Thomas Rueger  
Mr. and Mrs. Ron Savastano  
Mr. and Mrs. Robert Shea  
Mr. and Mrs. Hugh Weidinger  
Mr. James F. Wellington  
Mr. and Mrs. Scott Willard  
Hope Woodhouse and Richard Canty  
Charitable Gift Fund  
Mr. and Mrs. Sam Zarou



## \$500 - \$999

135 Glen Cove Avenue Corporation  
American Paving & Masonry Corp  
Anonymous  
Mr. and Mrs. Joseph Barnett  
Mr. and Mrs. John H. Belt  
Drs. Nicholas M. and Kimberly Berens  
Mr. and Mrs. Phil Carson  
Mr. and Mrs. C. Payson Coleman, Jr.  
Mr. and Mrs. Philip Colletta  
Communications Analysis  
Systems & Services, Inc.  
Ms. Andrea Correale  
Mr. and Mrs. Corbin H. Day  
Mr. and Mrs. Jesse Dougherty  
Ms. Kathleen H. Durante  
Ms. Elizabeth Feldman  
Mr. and Mrs. Pierre A. Gonthier  
Mr. and Mrs. Marc W. Greene  
Mr. and Mrs. John Keller  
Mr. and Mrs. Alexander Koundourakis  
Ms. Nicole LaFontaine  
Mr. and Mrs. Robert D. Lindsay  
Locust Valley Book Store  
Mr. and Mrs. Edward Lynn  
Mr. and Mrs. George Myles  
Mr. and Mrs. Gunnar S. Overstrom  
Mr. and Mrs. Christopher S. Pascucci  
Mr. and Mrs. Michael C. Pascucci  
Mr. Peter J. Pell Sr.  
Ms. Sandra S. Pershing  
Mr. and Mrs. Lawrence H. Remmel  
Mr. Tom Samet and Mr. Nathan Wold  
Ms. Audrey A. Schein  
Mr. and Mrs. James C. Smiros  
Mr. and Mrs. Matthew Stadler  
Mr. Francis J. Troise  
Mr. and Mrs. Michael J. Woods

## \$250 - \$499

Mr. and Mrs. J. Bryan Anthony  
Mr. and Mrs. William A. Bertsch  
Mrs. Linda Duryea  
Mr. and Mrs. Philip Edwards  
Mr. and Mrs. Andrew Geisel  
Mr. James B. Hoover  
Mr. Samuel Jun  
Mr. and Mrs. Anthony Lafaie  
Mrs. Rita J. Kelsey-Banks  
Mr. and Mrs. Jack McDougal  
Mr. and Mrs. Wright Ohrstrom  
Mr. and Mrs. Ronald M. Pascucci  
The PHFFoundation, Inc.  
R & V Cushman Fund of  
The Community Foundation  
of Jackson Hole  
Mr. and Mrs. Christopher Rocovich  
Mrs. Alan Seligson  
Dr. and Mrs. John P. Sheehy  
Mr. and Mrs. George H. Tilghman  
Mr. and Mrs. Walter Tomenson III  
Mr. and Mrs. Bruce D. Treiber  
Mr. Scott Wells

## UP TO \$249

Ms. Lisa Abraham  
Mr. and Mrs. Gerry Alker  
Alumni for Youth  
Dr. and Mrs. Carlo Annese  
Mrs. Maureen C. Anzalone  
Mr. Steven Alan Black  
Ms. Elaine Braithwaite  
Mr. and Mrs. Moe Bordwin  
Mr. and Mrs. Michael R. Capobianco  
Ms. Shari Clayman-Kerr  
Mrs. Barbara H. Conolly  
Mr. and Mrs. Gregory Cowan  
Mrs. Katherine Cuddeback  
Mr. and Mrs. Timothy Dooley  
Driven Media Group  
Mrs. Margaret R. Furlong  
Ms. Yasemin Ilik  
Mr. Brewster Jennings  
Mr. and Mrs. Anthony P. Jimenez  
Mr. and Mrs. Robert T. Kelsey  
Mr. David Kneuss  
Ms. Christiane R. Traxler Leonardis  
Mr. and Mrs. Joseph Moores  
Mrs. Pamela D. Panzenbeck  
Mr. and Mrs. C. Allen Parker  
Mr. and Mrs. Allan L. Pashcow  
Mr. Nicholas B. Paumgarten  
Mr. and Mrs. Darren Pittman  
Mr. and Mrs. Michael S. Powers  
Dr. Paul Quinn  
Mr. and Mrs. John P. Rogers  
Mr. and Mrs. Robert C. Topping  
Ms. Martine V. Victor  
Mr. Robert Vinal  
Mr. and Mrs. David R. Waites  
Mr. and Mrs. Stephen H. Watters

*Thank you  
for  
your support*

## COMMUNITY PARTNERS

All-Done Party Rentals  
American Red Cross  
Americana Manhasset  
Atria Assisted Living  
Bank of America  
Bethpage Federal Credit Union  
Big Brothers Big Sisters of Long Island  
Boys & Girls Clubs of America  
CASS Business Systems  
Charles Evans Center (CEC)  
Chicken Carnival  
City of Glen Cove Police  
Department & PBA  
City of Glen Cove Volunteer  
Fire Department  
Congregation Tifereth Israel  
Cove Animal Shelter  
Dan's Plan Inc.  
Daniel Gale Associates  
Darren's Hair Salon  
Delicious Pizzeria  
Edible Arrangements, Glen Cove  
Elegant Affairs  
Elite Tent & Party Rental  
Ever Padilla Barbershop  
EXIT Realty Dreams  
First City Project  
First Tee Golf  
Franks Beverage  
Friends Academy  
Friends2Friends  
Garvies Point, Glen Cove  
Douglas Elliman  
Property Management  
Glen Cove Alumni for Youth  
Glen Cove Arts Council

Glen Cove Beautification  
Department  
Glen Cove Beer Distributor  
Glen Cove C.A.R.E.S.  
Glen Cove Chamber of Commerce  
Glen Cove Community  
Development Agency  
Glen Cove Dance Studio  
Glen Cove Day Care Center, Inc.  
Glen Cove Dr. MLK  
Commemorative Commission  
Glen Cove Golf Course  
Glen Cove High School  
Glen Cove Hospital, Northwell Health  
Glen Cove InterAgency Council  
Glen Cove Kiwanis Club  
Glen Cove Mansion  
Glen Cove Mayor & City of Glen Cove  
Glen Cove Public Library  
Glen Cove Rotary Club  
Glen Cove School District & PTA  
Glen Cove Senior Center  
Glen Cove Youth Bureau  
Greek Orthodox Church  
of the Holy Resurrection  
Green Vale School  
Grenville Baker Boys & Girls Club  
Happiness Is Belonging  
Hicksville Rotary Club  
Hofstra University, WISEngineering  
I SPEAK, Inc.  
Junior League of Long Island  
Kappa Kappa Gamma, LIU Post  
Kids in Nature  
LI Cares  
LI Kick  
LIU, C.W.Post  
Lions SEE  
Locust Valley Rotary Club  
Long Island Academy of Fine Arts  
Long Island Cares  
Long Island Crisis Center

Long Island Dental Spa, East Norwich  
Long Island Kick's  
LuHi  
Macy's Manhasset  
Mercedes, Helms Brothers  
Nassau County Bar Association  
Nassau County Coalition  
of Youth Agencies  
Nassau County Country Club  
Nassau County Department  
of Social Services  
Nassau County GREAT Program  
Nassau County Museum of Art  
Nassau County Office  
of Youth Services  
Nassau County Police Department  
New York Blood Center, Blood Drive  
New York College  
of Osteopathic Medicine  
New York Institute of Technology  
New York Life Insurance Company  
New York State Assemblyman  
Charles Lavine  
New York State Mentoring Program  
News12 Long Island  
North Bay Cadillac  
North Country Garden Club  
North Shore Farms  
North Shore Land Alliance  
North Shore Social Action Committee  
NYS Alliance  
NYIT School of Osteopathic Medicine  
NY Project Hope  
Old Navy, Huntington  
Panera Bread  
Pediatric Dentistry of Glen Cove  
Planned Parenthood of Nassau County  
Richie's Empanadas  
Rising Tide  
Robbie Wagner's Tournament  
Training Center  
SAFE, Inc.





## **COMMUNITY PARTNERS** *(continued)*

Sea Cliff Yacht Club  
Sherlock Homes Realty Corp.  
Sherwin-Williams Paint Store #5339  
St. John's Church of Lattingtown  
Staples, Glen Cove & Manhasset  
Starbucks  
Sunshine Music Duo  
SUNY Old Westbury  
Target, Hicksville  
Target, Port Washington  
The Beacon  
The Downtown Cafe  
The Regency  
Timber Lake West  
Tite Mitre Mouldings & Trim Inc.  
Town of Oyster Bay  
United Health Care  
United We Om  
Valley Sports & Trophy  
Vegan Rob's  
YMCA of Glen Cove

# BOARD OF DIRECTORS

## OFFICERS

Deborah M. Brisbane, President  
Robert M. Pascucci, Vice President  
Allison Pell Shea, Vice President  
Bernard Yatauro, Vice President  
Linda S. Gardiner, Vice President  
Mary Ann Wheatley, Secretary  
Christiane Leonardis, Assistant Secretary  
Herbert L. Smith IV, Treasurer  
Robert A. Kellan, Assistant Treasurer

## HONARARY DIRECTORS

Elizabeth C. Berens  
Kim C. Coleman  
J. Douglas Maxwell, Jr.  
Patricia M. O'Kane  
Michael C. Pascucci  
John J. Randall IV  
Christine B. Pell,  
*In memoriam*

## DIRECTORS

Nicholas M. Berens, Ph.D.  
Barbara Candee  
Carla Hall D'Ambra  
Samantha Denes  
Kate Doerge  
Aimee E. Eberle  
Wendy Fentress  
Elena B. Ganzenmuller  
Joe Graziose  
Aileen Gumprecht  
Katherine C. Halpern  
Kelly Kasouf

## EXECUTIVE DIRECTOR

Franca Trunzo Chunga

Terri Keogh  
Cynthia W. Ketchum  
Nicole LaFontaine  
Jack McDougal  
Gratia McLane  
Nitika Moran  
Hugh R. O'Kane  
Darren Pittman  
Bonita Waites  
Jack Weidinger  
Henry M. Woodhouse Jr.  
Julie M. Zarou



**GLEN COVE  
BOYS & GIRLS CLUB**  
AT LINCOLN HOUSE

113 Glen Cove Avenue  
Glen Cove, NY 11542  
516.671.8030  
glencovebgc.org